

Projected Increases in Regional Rates Over the Next 10 Years

	2000/01 %	2001/02 %	2002/03 %	2003/04 %	2004/05 %	2005/06 %	2006/07 %	2007/08 %	2008/09 %	2009/10 %
Increase Regional Rates	12.6%	4.3%	3.7%	1.1%	3.5%	(3.8%)	(0.6)%	1.2%	0.5%	(0.8%)
Cumulati ve increase in Regional Rates	12.6%	17.4%	21.8%	23.2%	27.5%	22.7%	22.0%	23.5%	24.1%	23.0%