

**Long Term Financial Strategy**  
**Rates and water supply levy profile**

(excluding GST)	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
Regional rates per Investing in the Future	47,647	49,769	52,086	52,785	54,826	53,213	52,965	53,173	53,493	53,138
Cumulative percentage increase	0.00%	4.45%	9.32%	10.78%	15.07%	11.68%	11.16%	11.60%	12.27%	11.52%
Annual percentage increase		4.45%	4.66%	1.34%	3.87%	-2.94%	-0.47%	0.39%	0.60%	-0.66%
Water supply levy per Investing in the Future	23,241	23,241	23,241	23,241	23,241	23,241	23,241	23,241	23,241	23,241
Cumulative percentage increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Annual percentage increase		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%