

As Sent to Transfund - November 2000

Kick Start Projects

2001/02 (New Starts)

RAIL	Cost in 2001/02	Annual Ongoing
Extra Peak Train Masterton	\$ 50,000	\$ 150,000
Rail Station Refurbishments (Petone/Upper Hutt/Paraparaumu)	\$ 150,000	\$ 150,000
TOTAL	\$ 200,000	\$ 300,000
BUS		
Expanded Hutt Valley services	\$ 250,000	\$ 250,000
Wellington Frequency Improvements	\$ 250,000	\$ 250,000
TOTAL	\$ 500,000	\$ 500,000
OTHER		
Integrated Ticketing	\$ 150,000	\$ 1,400,000
Publicity/Promotions	\$ 200,000	\$ 200,000
Real Time Information	\$ 400,000	\$ 400,000
TOTAL	\$ 750,000	\$ 2,000,000
GRAND TOTAL	\$ 1,450,000	\$ 2,800,000

Kick Start Projects

2002/03 (New Starts)

RAIL	Cost in 2002/03	Annual Ongoing
Electrification to Waikanae	\$ 1,500,000	\$ 1,500,000
Raumati or Lindale Station	\$ 125,000	\$ 125,000
TOTAL	\$ 1,625,000	\$ 1,625,000
BUS		
Enhancements Waikanae	\$ 50,000	\$ 100,000
New Service Otaki	\$ 50,000	\$ 50,000
Bus Priority Newtown/Karori	\$ 30,000	\$ 30,000
TOTAL	\$ 130,000	\$ 180,000
OTHER		
Porirua Bus/Rail Interchange	\$ 400,000	\$ 400,000
TOTAL	\$ 400,000	\$ 400,000
GRAND TOTAL	\$ 2,155,000	\$ 2,205,000