

WELLINGTON REGIONAL COUNCIL - WAIRARAPA DIVISION - OPERATIONS DEPARTMENT

SEPARATE RATES & RESERVE BALANCES (Exclusive of GST)

Scheme Type	Scheme Name	RATES			Scheme Balances		
		2000/01	2001/02	% change	30/06/00	30/06/01	% change
River Management							
	Waingawa	25,809	25,809	0.0%	6,178	(7,941)	-229%
	Lower Wairarapa Valley	509,109	509,109	0.0%	1,040,658	1,111,158	7%
	Ruamahanga	19,230	21,538	12.0%	25,361	(16,690)	
	Upper Ruamahanga	53,804	60,260	12.0%	-	-	0%
	Waiohine	153,384	100,900	-34.2%	(197,726)	(215,490)	-9%
	Mangatarere	-	10,800		-	-	
	Upper Mangatarere	906	906	0.0%	5,968	6,874	15%
	Waipoua	17,171	34,342	100.0%	(8,054)	(55,232)	-586%
	Lower Taueru	27,979	20,984	-25.0%	(45,880)	(17,094)	63%
	Lower Whangaehu	11,051	11,051	0.0%	(50,630)	(45,374)	10%
		818,443	795,699	-2.8%	775,875	760,211	-2%
Works & Services Rates							
	Waiohine - SWDC	46,939	100,900	115.0%			
	Waingawa - CDC	9,545	9,545	0.0%			
		56,484	110,445	95.5%			
Pump Drainage							
	Papatahi	8,000	8,000	0.0%	29,921	32,635	9%
	Te Hopai	26,000	26,000	0.0%	41,986	51,797	23%
	Moonmoot	6,840	6,840	0.0%	6,789	9,305	37%
	Onoke	23,940	23,940	0.0%	20,558	29,125	42%
	Pouawha	26,447	26,447	0.0%	45,622	41,357	-9%
		91,227	91,227	0.0%	144,876	164,219	13%
Gravity Drainage							
	Okawa	-	-	0.0%	5,535	4,330	-22%
	Taumata	-	-	0.0%	10,581	8,759	-17%
	East Pukio	-	-	0.0%	17,090	14,760	-14%
	Longbush	4,200	4,200	0.0%	4,431	5,777	30%
	Otahoua	-	-	0.0%	5,476	5,789	6%
	Te Whiti	512	512	0.0%	2,350	1,920	-18%
	Ahikouka	1,935	1,935	0.0%	2,829	2,388	-16%
	Battersea	9,800	9,800	0.0%	22,474	23,212	3%
	Manaia	5,600	7,000	25.0%	(9,355)	(3,441)	63%
	Whakawiriwiri	8,270	8,270	0.0%	17,124	9,466	-45%
		30,317	31,717	4.6%	78,535	72,960	-7%
Catchment Management							
	Awhea/Opouawe	13,129	13,917	6.0%	9,687	12,009	24%
	Whareama	12,448	12,448	0.0%	3,427	1,547	-55%
	Homewood	5,133	5,775	12.5%	8,443	10,307	22%
	Mataikona/Whakataki	1,950	2,067	6.0%	6,594	7,065	7%
	Maungaraki	5,208	5,208	0.0%	2,991	2,113	29%
	Kaiwhata - Upper	989	989	0.0%	-	-	
	Kaiwhata - Lower	1,692	1,692	0.0%	17,916	19,906	11%
		40,549	42,096	3.8%	49,058	52,947	8%
Rural Water Supply							
	Fernridge	11,550	16,280	41.0%	0		
	Opaki	17,040	18,187	6.7%	0		
		28,590	34,467	20.6%			
All Schemes		1,065,610	1,105,651		1,048,344	1,050,337	