

Projected Increases in Regional Rates over the next Nine Years

	2001/02 %	2002/03 %	2003/04 %	2004/05 %	2005/06 %	2006/07 %	2007/08 %	2008/09 %	2009/10 %
Increase in Regional Rates	2.0%	3.1%	2.0%	3.1%	(3.6%)	0.2%	(0.2%)	0.2%	(0.6%)
Cumulative increase in Regional Rates	2.0%	5.2%	7.2%	10.5%	6.6%	6.8%	6.5%	6.7%	6.1%