



Project Name	*Total Cost	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Activity 5 : Whitiireia Park										
Project 1 Whitiireia Rangers House/Office	\$300,000					\$300,000				
Project 2 Whitiireia Toilet Replacement	\$100,000						\$100,000			
Project 3 Whitiireia Inland Track	\$70,000							\$70,000		
Activity 6 : Wairarapa Wetlands										
Project 1 Wairarapa Rangers House/Office	\$300,000					\$300,000				
Project 2 Wairarapa Toilets	\$100,000						\$100,000			
Project 3 Wairarapa Roads / Tracks / Boardwalks	\$100,000							\$100,000		
Activity 7 : Kaitoke										
Project 1 Kaitoke Roading	\$7,875									
Project 2 Kaitoke Top Terrace Toilets	\$40,000		\$40,000							
Activity 8 : Queen Elizabeth Park										
Project 1 Paekakariki Toilet Replacements	\$285,000	\$95,000				\$95,000	\$95,000			

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Project 2 Whareroa & McKays Toilet Replacement	\$190,000		\$95,000	\$95,000						
<b>Total</b>	<b>\$2,007,875</b>	\$400,700	\$204,300	\$192,875	\$0	\$745,000	\$295,000	\$170,000	\$0	\$0

\* Project costs do not include overheads or financial costs