Ground Floor Area – Proposed Laboratory 44 Oxford Terrace

| | \$ |
|--|-------------------|
| Demolition Take down and remove all existing partitions and front facade to Oxford Terrace | 5,000 |
| Construction | |
| Install new partitions and doors to Ground Floor as per attached plan Install new plasterboard ceiling | 18,000 3,000 |
| Decoration | |
| Interior decoration to Laboratory | 12,000 |
| Electrical work | |
| General overhaul of electrical circuitry | 3,000 |
| Install double socket outlets 50 socket outlets | 9,000 2,800 |
| Install fluorescent tube lighting | 2,800 |
| Fittings and Fixtures | |
| Vinyl covering to floor 230 sq meters @ \$40 | 9,200 |
| Computer network | 2,000 |
| Security installation | 1,500 |
| Telephone installation | 3,000 |
| Heating and air conditioning | 12,000 |
| Modifications to plumbing for kitchen and toilets | 15,000 |
| Furniture and fittings | 20,000 |
| Laboratory Fittings | |
| Fume Cupboard complete with extraction unit | 25,000 |
| Laboratory Benches. 50 meters x 900 x \$300 | 15,000 |
| Plumbing and Sinks 6 No.@ \$2000 | 12,000 |
| Sundry miscellaneous equipment | 20,000 |
| Cooker (v.) | 197.500 |
| Subtotal Contingencies 10% | 187,500 18,750 |
| Contingencies 10% | 206,250 |
| Permits and Fees 3% | 6,188 |
| Total Cost of Refurbishment | \$212,438 |