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Report No. 02.536

22 August 2002

File: O/03/02/14

gk:Reports\US02-536

Report to the Utility Services Committee
from David Benham, Divisional Manager, Utility Services

Annual Review for The Water Group and Plantation Forestry for the 12 Months Ended 30 June 2002

1. Purpose

To review operational and financial performance for The Water Group and Plantation Forestry for the year ended 30 June 2002.

2. Comment

The attached comprehensive report details activities and financial performance for the year just completed. We have also included a full year Triple Bottom Line Report for the first time.

3. Recommendation

That the report is received and the information noted.

DAVID BENHAM
Divisional Manager, Utility Services

Attachment 1: Annual Review for The Water Group and
Plantation Forestry for the 12 Months Ended 30 June 2002