

**Proposed New Hutt River Capital Expenditure Programme 2003-2013 @ June 2003**

Project Name	Project No.	Total Cost \$000s*	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
<b>Hutt River - Delivering</b>												
HRFMP : Non-structural Implementation	1	75	75									
<b>Ava to Ewen</b>												
Strand Park Land Transfer (plus \$211K property settlement)	2a	50	50									
Strand Park Channel Realignment	2	4,131	600	3,331	200							
Alicetown Stopbank Upgrade	3	2,636	0	30	2,084	522						
Ava Railway Bridge Improvements	4	5,545		232	776	2,779	1,758					
Strand Park Stopbank Upgrade	5	2,937					183	2,489	265			
<b>Belmont</b>												
Belmont Edge Protections	6	748	748									
Belmont House Raising	7	100	100	0	0	0						
<b>Upper Hutt</b>												
Whirinaki Crescent Stopbank Upgrade	8	544	40		41	463						
Bridge Road Edge Protections	9	182							182			
<b>Connolly Street to KGB</b>												
Connolly/Boulcott/Hutt Land Compensation (includes \$200K land purchase in 07/08 and 08/09)	10	1,631					232	241		579	579	
Boulcott/Hutt Stopbank Construction	11	4,182					116	195	174	2,316	1,381	
<b>Hutt City</b>												
City Centre Stopbank Design (includes \$17K land purchase in 09/10)	12	860							17		347	496
<b>Environmental Strategy</b>												
Hutt Environmental Strategy Implementation	13	58					58					
<b>Proposed New Hutt River Total @ June 2003</b>		<b>23,679</b>	<b>1,613</b>	<b>3,593</b>	<b>3,101</b>	<b>3,764</b>	<b>2,347</b>	<b>2,925</b>	<b>638</b>	<b>2,895</b>	<b>2,307</b>	<b>496</b>
<b>Draft Hutt River Total @ March 2003</b>		<b>23,563</b>	<b>4,335</b>	<b>2,721</b>	<b>1,518</b>	<b>3,381</b>	<b>2,347</b>	<b>2,925</b>	<b>638</b>	<b>2,895</b>	<b>2,307</b>	<b>496</b>

*These are the budgets that have changed from March*