

GREATER WELLINGTON REGIONAL COUNCIL - WAIRARAPA DIVISION
LAND & RIVER OPERATIONS DEPARTMENT
TARGETED RATES & RESERVE BALANCES (Exclusive of GST)

Scheme Type	Scheme Name	RATES			Scheme Reserve Balances		
		2003/04	2004/05	% change	30/06/2003	30/06/2004	% change
River Management Schemes							
	Waingawa	25,809	26,816	3.9%	12,713	(8,383)	-166%
	Lower Wairarapa Valley	509,109	509,109	0.0%	1,314,636	1,381,636	5%
	Upper Ruamahanga	27,450	28,521	3.9%	10,509	(11,261)	-207%
	Middle Ruamahanga	18,800	18,800	0.0%	3,936	(6,122)	-256%
	Lower Ruamahanga	43,800	45,508	3.9%	18,383	10,963	-40%
	Waiohine	100,900	100,900	0.0%	(6,501)	57,099	978%
	Mangatarere	10,800	10,800	0.0%			
	Upper Mangatarere	906	906	0.0%	10,106	11,618	15%
	Waipoua	34,342	34,342	0.0%	(29,115)	(53,907)	-85%
	Lower Taueru	1,330	-	-100.0%	8,623	9,205	7%
	Lower Whangaehu	11,051	11,051	0.0%	(31,788)	(24,193)	24%
		784,297	786,753	0.3%	1,311,502	1,366,655	4%
Pump Drainage Schemes							
	Papatahi	6,400	6,400	0.0%	36,536	37,946	4%
	Te Hopai	26,000	26,000	0.0%	78,346	75,554	-4%
	Moonmoot	6,840	6,840	0.0%	12,254	13,566	11%
	Onoke	29,925	29,411	-1.7%	6,567	(10,088)	-254%
	Pouawha	26,447	26,447	0.0%	63,046	75,746	20%
		95,612	95,098	-0.5%	196,749	192,724	-2%
Gravity Drainage Schemes							
	Okawa	0	-	0.0%	3,927	3,790	-3%
	Taumata	0	-	0.0%	7,478	6,686	-11%
	East Pukio	0	-	0.0%	14,904	12,856	-14%
	Longbush	2,108	2,108	0.0%	9,020	9,902	10%
	Otahoua	-	-	0.0%	6,850	6,622	-3%
	Te Whiti	-	-	0.0%	3,577	2,471	-31%
	Ahikouka	2,903	2,903	0.0%	(6,407)	(4,529)	29%
	Battersea	0	-	0.0%	33,099	27,906	-16%
	Manaia	7,000	7,000	0.0%	4,277	11,824	176%
	Whakawiriwiri	0	-	0.0%	19,196	19,646	2%
		12,011	12,011	0.0%	95,921	97,174	1%
Catchment Schemes							
	Awhea/Opouawe	14,036	14,499	3.3%	36,213	30,849	-15%
	Whareama	12,447	12,858	3.3%	4,483	(615)	-114%
	Homewood	5,824	6,016	3.3%	11,867	12,488	5%
	Mataikona/Whakataki	2,114	2,184	3.3%	7,847	8,305	6%
	Maungaraki	5,252	5,426	3.3%	11,637	11,937	3%
	Kaiwhata - Upper	984	984	0.0%			
	Kaiwhata - Lower	1,692	1,692	0.0%	24,417	24,918	2%
		42,348	43,659	3.1%	96,464	87,882	-9%
River Management							
	Waiohine - SWDC	100,900	100,900	0.0%			
	Greytown Stopbank	17,495	17,495	0.0%			
	Waingawa - CDC	9,545	9,917	3.9%			
	Lower Ruamahanga - CDC	5,700	5,922	3.9%			
	Donalds Creek	27,031	27,031	0.0%			
		160,671	161,265	0.4%			
Bovine Tb Rate							
		131,000	142,600	8.9%	852,870	776,970	-9%