

**WAINGAWA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2003/2004**

1. Financial

- Deferred asset maintenance requirement not to exceed \$20,000. *Deferred maintenance was 18,850.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The Scheme reserve closing balance for 2003/2004 was \$9,031. The Scheme rates have been increased by 3.9% for the next financial year.*

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total Scheme expenditure over a 5 year period.

5 Yearly Criteria- Not applicable until 2002/03

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 Yearly Criteria- Not applicable until 2002/03

- 0% (<5%) of the stopbank length has a condition rating of 4 or 5.

Criteria satisfied

- 16% (<20%) of the stopbanks have a berm width of less than 20 metres.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria- Not applicable until 2002/03

- 9.2% (<10%) of the river bank length was subject active bank erosion.

Criteria satisfied

4. Buffer Zone

- No more than 5% of the designated buffer zone area of 225 hectares to be lost to river erosion.

5 Yearly Criteria- Not applicable until 2002/03

- The maintenance of a planted buffer zone area of at least 20 hectares.

5 Yearly Criteria- Not applicable until 2002/03

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at three yearly ratepayer meetings.
Scheme Advisory Committee has decided to postpone the next ratepayer meeting until such time the Scheme review is commenced. Close liaison with Scheme land owners continues.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

5 Yearly Criteria- Not applicable until 2006/07

- Scheme maintenance standards to be endorsed when the Scheme was inspected as part of the annual peer review process for Wairarapa river management practices.

Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
 Annual scheme reports & financial statements.
 Completed and proposed works programmes.
 Updated Asset Register, and the Financial Projections for the next 20 years.
 Log of inspections, repair requirements, and remedial works.
 Peer Review Report.

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Date:

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