



**Report** 04.671  
**Date** 25 November 2004  
**File** WO/03/30/01

**Committee** Rural Services and Wairarapa  
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## Catchment Works

### 1. Purpose

To advise the Committee of catchment works which have been approved under delegated authority since the previous meeting held on 31 August 2004.

### 2. Background

#### 2.1 Sustainability Plan and Conservation Plan Annual Programmes

Annual programmes are prepared from Sustainability Plans, Property Conservation Plans and Shelter Plans that have current ten year approvals.

	Annual Plan Target 2004/05	Approved to Date	Approved this Agenda	Balance to Approve	Percentage Approved
Number	165	79	19	67	59%
Expenditure	500,000	349,864	57,045	93,091	72%

### 3. Communications

No particular actions are considered necessary.

### 4. Recommendation

*That the schedule be received.*

Report prepared by:

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Report approved by:

**Ian Gunn**  
Land and River Operations Manager