

**GREATER WELLINGTON REGIONAL COUNCIL
2005/06 ANNUAL PLAN AND AMENDMENT TO THE LTCCP**

Regional Rates (excluding GST)	Rates 2004/05 \$000's	Proposed 2005/06 \$000's	Additional Adjustments \$000's	% Adjustment
Rates per Proposed Annual Plan	55,589	57,698	2,109	3.79%
Annual percentage increase		3.8%		
Cumulative percentage increase		3.8%		
Increased / -Decreased contribution from investments				
Wairarapa building			115	0.21%
Other Investment Management			-247	-0.44%
	-	-	-132	-0.24%
Adjusted rates before additional expenditure items	55,589	57,698	2,241	4.03%
Additional / -Decreased expenditure				
Flood Protection - KCDC increased transfer to reserves			100	0.18%
Flood Protection - Otaki implement shed			2	0.00%
Flood Protection - Chrystalls extended			21	0.04%
Flood Protection - deferral of capex			-20	-0.04%
Parks & Forests - Whareroa Stream QEP			20	0.04%
Parks & Forests - Friends of Waikanae			10	0.02%
Parks & Forests - Whitireia savings 1/2 year			-38	-0.07%
Parks & Forests - deferral of capex			-16	-0.03%
Transport adjustments			-	0.00%
LTCCP audit fee			40	0.07%
Wairarapa - deferral of capex			-7	-0.01%
Scheme rates increase			14	0.03%
	-	-	126	0.23%
Adjusted rates	55,589	57,698	2,367	4.26%
Annual percentage increase		3.8%		4.3%
Cumulative percentage increase		3.8%		4.3%