

1.1 Capital expenditure programme 2005/06 to 2012/13

Project Name	Project No.	Total Cost \$000s*	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
Hutt River - Delivering										
HRFMP : Non-structural Implementation	1	45	45							
Ava to Ewen										
Strand Park Channel Realignment	2	302	302							
Ava to Ewen Land Settlement	26	0								
Alicetown Stopbank Upgrade	3	2,618	2,091	527						
Ava Railway Bridge Improvements	4	5,410	837	2,797	1,776					
Strand Park Stopbank Upgrade	5	2,937	108		46	2,515	268			
Belmont										
Belmont Edge Protections	6	0								
Belmont House Raising	7	0								
Upper Hutt										
Whirinaki Crescent Stopbank Upgrade <small>(includes \$10k land purchase in 2005/06)</small>	8	606	164	442						
Bridge Road Edge Protections	9	184					184			
Connolly Street to KGB										
Connolly/Boulcott/Hutt Land Compensation <small>(includes \$200K land purchase in 07/08 and 08/09)</small>	10	1,648			234	244		585	585	
Boulcott/Hutt Stopbank Construction	11	4,226			117	197	176	2,340	1,395	
Hutt City										
City Centre Stopbank Design <small>(includes \$17K land purchase in 09/10)</small>	12	869					17		351	501
Environmental Strategy										
Hutt Environmental Strategy Implementation	13	59			59					
Hutt River Sub Total		18,903	3,547	3,766	2,232	2,956	645	2,925	2,331	501

Capital Expenditure Programme 2005-2013, Continued

Project Name	Project No.	Total Cost \$000s*	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
Otaki River - Delivering										
River Works Mouth to State Highway 1	14	433	82		117		117		117	
South Waitohu Stopbank (includes \$60K property purchase in 07/08)	15	495	45	235	215					
Chrystalls Extended Stopbank (includes \$200K land purchase in 06/07)	16	1,313	202	808	303					
River Works Chrystalls to Gorge	17	235								235
Otaki Environmental Strategy Implementation	18	92		33			59			
Waikanae River - Delivering										
Jim Cooke Park Realignment (includes \$20K land purchase in 05/06)	19	590	590							
Otaihanga House Raising	20	234		117	117					
Waikanae Environmental Strategy Implementation	21	117	59			59				
Kapiti Sub Total		3,510	977	1,193	753	59	176	0	117	235
Other Rivers and Streams – Planning										
Waitohu Flood Hazard/Investigations	22	0								
Mangaroa Flood Hazard Assessment	23	81	81							
Pinehaven Flood Hazard	24	40		40						
Planning Sub Total		121	81	40	0	0	0	0	0	0
GRAND TOTALS		22,535	4,605	4,999	2,984	3,015	821	2,925	2,448	737