

GREATER WELLINGTON REGIONAL COUNCIL**CATCHMENT DIVISION SCHEMES****TARGETED RATES & RESERVE BALANCES (Exclusive of GST)**

Scheme Type	Scheme Name	RATES			Scheme Reserve Balances		
		2006/07	2007/08	% change	30/06/2006	30/06/2007	% change
River Management Schemes							
	Waingawa	30,598	32,434	6.0%	28,373	16,215	-42.9%
	Lower Wairarapa Valley	590,362	590,362	0.0%	1,097,237	911,236	-17.0%
	Upper Ruamahanga	32,544	34,497	6.0%	18,111	27,880	53.9%
	Middle Ruamahanga	21,452	22,739	6.0%	19,079	37,588	97.0%
	Lower Ruamahanga	51,927	51,927	0.0%	18,550	12,881	-30.6%
	Waiohine	115,133	80,593	-30.0%	200,095	326,296	63.1%
	Mangatarere	12,323	8,626	-30.0%			
	Upper Mangatarere	906	906	0.0%	14,657	16,295	11.2%
	Waipoua	39,165	41,515	6.0%	(6,688)	7,801	216.6%
	Kopuaranga	-	-	0.0%			
	Lower Taueru	1,330	1,330	0.0%	7,723	8,000	3.6%
	Lower Whangaehu	11,051	11,051	0.0%	(8,261)	(989)	88.0%
		906,791	875,980	-3.4%	1,388,876	1,363,203	-1.8%
Pump Drainage Schemes							
	Papatahi	6,400	8,320	30.0%	7,947	(445)	-105.6%
	Te Hopai	26,000	46,000	76.9%	(5,518)	(59,385)	976.2%
	Moonmoot	6,840	8,892	30.0%	1,300	(361)	-127.8%
	Onoke	29,411	29,411	0.0%	(7,723)	(24,047)	211.4%
	Pouawha	26,447	26,447	0.0%	44,061	27,793	-36.9%
		95,098	119,070	25.2%	40,067	(56,445)	-241%
Gravity Drainage Schemes							
	Okawa	-	-		4,221	3,903	-7.5%
	Taumata	1,747	1,747	0.0%	2,874	4,377	52.3%
	East Pukio	-	3,000		6,655	(772)	-111.6%
	Longbush	2,108	2,108	0.0%	3,467	(1,908)	-155.0%
	Otahoua	-	-		7,567	6,083	-19.6%
	Te Whiti	-	518		1,771	867	-51.0%
	Ahikouka	2,903	2,903	0.0%	(1,901)	(569)	-70.1%
	Battersea	11,813	9,840	-16.7%	5,511	1,001	-81.8%
	Manaia	-	-		10,597	9,327	-12.0%
	Whakawiriwiri	-	8,273		9,795	10,044	2.5%
		18,571	28,389	52.9%	50,557	32,353	-36.0%
Catchment Schemes							
	Awhea/Opouawe	15,654	16,550	5.7%	26,281	25,531	-2.9%
	Whareama	14,481	15,300	5.7%	1,696	3,873	128.4%
	Homewood	6,775	7,160	5.7%	16,473	17,924	8.8%
	Mataikona/Whakataki	4,230	4,406	4.2%	10,406	11,532	10.8%
	Maungaraki	6,111	6,459	5.7%	10,215	12,159	19.0%
	Kaiwhata - Upper	1,476	2,214	50.0%			
	Kaiwhata - Lower	2,538	3,807	50.0%	15,964	16,464	3.1%
		51,265	55,896	9.0%	81,035	87,483	8.0%
Other targetted rates							
	Waiohine - SWDC	115,133	80,593	-30.0%			
	Greytown Stopbank	17,495	17,495	0.0%			
	Waingawa - CDC	11,315	11,994	6.0%			
	Lower Ruamahanga - CDC	6,755	6,755	0.0%			
	Donalds Creek	27,247	27,247	0.0%			
	Te Whiti Stopbank	15,711	15,711	0.0%			
		193,656	159,795	-17.5%			
Bovine Tb Rate							
		142,600	142,600	0.0%	863,025	800,000	-7%