

Boulcott Stopbank Project

Three Options - Red, Blue & Green

Impacts on Golf Clubs and Residents

RED alignment

- · During the work
 - Residents, no impact

RED alignment

- · During the work

 - Construction process 3.25 years
 - First 24 months
 - Stopbank constructed on Hutt Hutt Club has use of Hutt & Boulcott courses

 - Final 15 Months
 Stopbank constructed on ex Boulcott land
 Hutt reverts to use of completed Hutt course

RED alignment

- · During the work
 - Impact on Boulcott Golf Club

 - Boul cott Club closes
 Council to acquire 0.1560 hectares of club land
 - Boulcott course comprises
 Club land
 Council land
- 8.3493 ha (79%) 2.3934 ha (22%)

- under licence
 termination clause
 no compensation payable

RED alignment

- · During the work
 - Impact on Hutt Golf Club
 - Council acquires 4.4 hectares of club land
 - 11% of Hutt course area.
 6 holes need to be relocated, altered, shortened
 - and placed closer together

 Course is less desirable, possible

 - Loss of use
 Permanent loss of membership

RED alignment

- · Compensation & costs
 - Land acquisition
 - Other compensation
 - Subsidize membership subscriptions
 Replace lost income to maintain typical net profit

 - Reimburse costs incurred fitrough process
 Meet council costs for legal, valuation, accounting, resource management, survey & property consultanry
 Estimate
 \$1,880,000

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RED alignment

- · Land acquisition

 - Land acquisition

 Section 62 (1) (b) Public Works Act 1981

 Where only part of the land of an owner is taken or acquired under this Act and that part is of a size shape or nature for which there is no general demand or market, in which case the compensation for such land and the injurious affection caused by such taking or acquisition may be assessed by determining the market value of the whole of the owner's land and deducting from it the market value of the balance of the owner's land after the taking or acquisition.
 - This is known as the Before & After and applies to the land required form both dubs for the RED alignment.

RED alignment

- · Boulcott Club
 - Before 8.3493 ha @ \$45,000 = \$380,000
 - After 8.2000 ha @ \$1,500,000 = \$12,500,000
 - Betterment accrues to Club
 - No compensation payable for land required

RED alignment

- · Hutt Club
 - Before 39.6787 ha @ \$45,000 = \$1,785,000
 - After 35.2886 ha @ \$75,000 = \$2,647,000 (as flood protected re-creation land)
 - Betterment accrues to Club
 - No compensation payable for land required
 - If land classified residential would have after value of \$50,000,000

RED alignment

- · After the work
 - Residents
 - Flood protection
 - Outlooks over golf courses maintained

RED alignment

- · After the work
 - Boulcott Golf Club
 - Club ceases to exist
 - Balance land (8.2 hectares) flood protected
 - . Balance land value enhanced to \$1.5m per hectare

RED alignment

- · After the work
 - Hutt Golf Club
 - · Course flood protected
 - Course constrained to 89% of former area. 6 holes relocated, altered, shortened and placed closer together
 - · Course aesthetically less desirable
 - · Course land value increases, rates will rise

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BLUE alignment

- · During the work
 - Residents
 - Boulcott end significant impact
 Noise, dust, frucks, earth movers
 Visual intrusion and loss of privacy
 - Hutt end minimal impact
 Landscaping scale

BLUE alignment

- · During the work
 - Construction process 3.25 years
 - · First 24 months Boulcott Golf Club impacted
 - · Start south end up to Clubhouse
 - · Relocate clubhouse on to new stopbank
 - Complete stopbank to Boulcott north boundary

BLUE alignment

- · During the work
 - Construction process 3.25 years
 - . Final 15 months Hutt Golf Club impacted
 - . Work let as 2 contracts

BLUE alignment

- · During the work
 - Negotiate with the Clubs to share use of courses during the construction phase
 - · First 24 months
 - Both Clubs play on Hutt
 - Final 15 months
 - Both dubs use 10 holes on Hutt and 8 holes on Boulcott

BLUE alignment

- · Compensation & costs
 - First 24 months
 - · Subsidize Boulcott members for Hutt subscription
 - Replace Boulcott Golf Club lost income to maintain typical net profit

BLUE alignment

- Compensation & costs
 - Final 15 months

 - Final 15 months

 subsidy to all member subscriptions

 Set up temporary pro shop at Hutt to ensure continuity of service and business

 Replace lost income for both clubs to maintain typical net profit

 Reimburse costs incurred fitnough process

 Meet council costs for legal, valuation, accounting, resource management, survey & property consultancy

 Land, easement only

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 Estimate

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BLUE alignment

- · After the work

 - After the WOR

 Residents

 Adjoining Hutt (north)

 Flood protection

 No visual impact

 Adjoining Boulcott (south)

 Flood protection

 Loss of outlook

 Imposition of shading

 Overbearing of stopbank

 Loss of privacy

 Overfooked by golders

 Golf ball over-shot dangen/mulsance

BLUE alignment

- · After the work
 - Boulcott Golf Club
 - · Course and club retained
 - · Course holes shortened, less desirable

BLUE alignment

- · After the work
 - Hutt Golf Club

 - Hutt Golf Club
 Imperceptible alteration to north end
 Impact on land at clubhouse and south
 Clubhouse outlooks reduced but not lost
 Current course retained as is
 Benefit from low level slobpank
 Possible permanent loss of membership
 Overall estimate
 \$3,745,000

GREEN alignment

- · During the work
 - Residents
 - · Minimal impact
 - · Work removed from boundaries
 - · Some noise, unlikely to be disruptive

GREEN alignment

- · Construction process 2.5 years
 - First 15 months
 - Boulcott Golf Club closes
 - Council requires 7.34 hectares of Boulcott land
 Likely compensation from council \$365,000

 - Sale of balance flood protected land \$2,335,000 (1.557 hectares)
 - Total return to club

\$2,700,000

Note: compares favorably to alternative of council purchasing whole club site at \$1,650,000

GREEN alignment

- · Construction process 2.5 years
 - First 15 months
 - · Hutt Golf Club
 - All work is on Hutt course

 - Work let as 2 contracts
 * major earthworks to south end and landscape scale work to north
 Hutt course comprises 10 holes on Hutt and 8 holes on

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GREEN alignment

- Final 15 months
 - Hutt vacates ex-Boulcott
 - Hutt reverts to use of Hutt golf course
 - Construction of engineering stopbank over ex-Boulcott

GREEN alignment

- · Compensation & costs

 - Acquisition of Boulcott land
 subsidy to Hutt member subscriptions
 - Set up temporary pro shop at Hutt to ensure continuity of service and business
 - Replace lost income for Hutt dub to maintain typical net profit

 - Replace lost income for Hutt due to maintain typical net proReimburse costs incurred firrough process
 Meet council costs for legal, valuation, accounting, resource management, survey & property consultancy
 Estimate

 \$1,400,000

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GREEN alignment

- · After the work
 - Residents

 - Re sildents

 Adjoining Hutt Club (north)

 Flood protection

 No visual impact

 Adjoining Boulcott Club (south)

 Flood protection

 No imposing stopbank on boundary

 Outbook over courses reduced, but still available

 No privacy loss

 No goller impact

 No shading

 Potential to have housing developed

Green Alignment

- · After the work
 - Boulcott Golf Club
 - · Club ceases to exist
 - · Club has been compensated for land acquired
 - · Balance land (1.6 hectares) flood protected
 - · Balance land value enhanced to \$1.5m per hectare

GREEN alignment

- · After the work
 - Hutt Golf Club
 - Minimal impact on the course
 Benefit of low level stopbank

 - Benefit of low level stopbank
 Petalina playing course as it is now
 Potential to improve the course with addition of council floodplain land at south end
 Opportunity with council land to:
 Enhance the course as a local goffing facility
 Develop driving range, practice holes and greens
 Attract national bournaments
 Potential economic benefit for City

Summary - Compensation Costs

 RED 3.25 yrs \$1,860,000

 BLUE 3.25 yrs \$3,745,000

 GREEN \$1,400,000 2.5 yrs

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