

Road Safety Plan Activities

Action Status (December 2007)

Progressing as planned	
Key milestone achieved	😊
Moderate delay	😐
Significant delay	😞

Action	Project No	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay		
Safety Management Systems (SMS)	1.1	Development & implementation of Safety Management Systems (SMS) as defined by Land Transport NZ	All RCAs to have SMS in place by start of 2007/08 financial year	Number of RCAs that have SMS in place by start of 2007/08	KCDC	100%	SMS developed & in place with ongoing implementation.			
							PCC	100%	SMS document complete. Implementation in progress.	
							WCC	0%	Currently in discussion with Land Transport New Zealand.	😞
							HCC	100%	SMS in place since April 2006 with ongoing implementation.	
							UHCC	92%	Ready for final sign off.	
							SWDC	68%	Not reported.	😐
							CDC	100%	Combined SMS with SWDC completed. Further improvement programme identified.	
							MDC	92%	Draft SMS developed and awaiting adoption.	
				Transit NZ	100%	SMS developed & operational (delivered nationally). Recently reviewed.				
Road Safety Action Plans (RSAP)	2.1	Key partners agree on road safety risks. Identify objectives, direct tasks, set targets, develop plans, fund, monitor and review progress for each Territorial Authority (TA)	All RCAs to have a RSAP and Review Programme in place by start of 05/06 Financial Year	Number of RCAs with RSAPs and Review Programmes in place by start of 05/06 Financial Year	RCAs NZ Police Land Transport NZ ACC GWRC Transport Policy & Strategy	50%	RSAP's are seen as being the responsibility of the TA's. Wairarapa districts are combined as are Kapiti/Porirua. Hutt City, Upper Hutt & Wellington City run local plans. Land Transport NZ guidelines suggest four RSAP meetings a year.			
Road Safety Campaigns	3.1	Ensure that appropriate local education campaigns are undertaken	Road Safety education is promoted at every feasible opportunity at a TA level	To be determined for each project	KCDC	50%	Planned road safety education programme in place.			
						50%	7 road safety education programmes underway in 2007/08. 85% of participants in road safety education projects are satisfied with the programmes.			
							WCC	50%	Planned road safety education programme in place. "Stop, look & live" pedestrian campaign in progress.	
							HCC	50%	Planned road safety education programme in place.	
							UHCC	50%	Planned road safety education programme in place. Road Safety Coordinator actively implementing Land Transport NZ/UHCC approved community road safety plan.	
							SWDC	50%	Not reported	
							CDC	50%	Planned road safety education programme in place through Wairarapa Road Safety Council.	
							MDC	50%	Planned road safety education programme in place through Wairarapa Road Safety Council. Funding request for all 2007/08 community focussed activities approved by Land Transport NZ.	
Road Safety Campaigns	3.2	Facilitate annual regional road safety campaigns	Annual regionally focused campaign	Regional campaign successfully undertaken annually	GWRC Transport Policy & Strategy	100%	Community road safety campaigns are now managed by the RCA's on an as required basis often as a result of the RSAP process.			

Action	Project No	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay
Risk Targeted Patrol Plans (RTPP)	4.1	Development & implementation of Risk Targeted Patrol Plans (RTPP). NB: RTPP rebranded "Crash Targets"	All areas of the Wellington Policing District to have a RTPP in place by end of 04/05 financial year	Number of Wellington Policing District areas that have RTPPs in place (by end of 04/05 financial year)	NZ Police	100%	RTPPs for region were developed and implemented in 2004/05.	
Risk Targeted Patrol Plans (RTPP)	4.2	Development & Implementation of Risk Targeted Patrol Plans (RTPP) Annual Review Programme NB: RTPP rebranded "Crash Targets"	All areas of the Wellington Policing District to have a RTPP Review Programme in place by end of 04/05 financial year	Number of Wellington Policing District areas that have RTPP Review Programmes in place (by end of 04/05 financial year)	NZ Police	50%	All RTPPs have been reviewed in 2005/06 & a risk identification document for SHs has been produced: 'State Highway Crash Book'. Rebranding RTPPs to 'Crash Targets'. Pilot crime & crash risk targeted deployment process in the Wellington Police Area implemented & to be extended to other police areas in Wellington District in 2007/08. Aim: more effective police deployment through an integrated approach.	
Road Safety Funding	5.1	Support (where appropriate) Road Controlling Authorities' (RCA) efforts to seek adequate funding for road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programs can be fully implemented	Sufficient road safety funding included in annual budgets	GWRC Transport Policy & Strategy	50%	RCAs responsible for ensuring sufficient funding for road safety works through the National Land Transport Programme administered by Land Transport NZ.	
Road Safety Funding	5.2	Road Controlling Authorities (RCA) to seek adequate funding for road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programs can be fully implemented	Sufficient road safety funding included in annual budgets	KCDC	50%	Minor road safety funding available, will need to be increased to deal w suggestions from the school travel plans.	
					PCC	100%	Adequate funding achieved for reduced programme 2007/08.	
					WCC	100%	Funding secured for 2007/08.	
					HCC	100%	Adequate funding achieved 2007/08.	
					UHCC	100%	Requested funding approved for 2007/08 and program being implemented.	
					SWDC	0%	Not reported.	☹
					CDC	100%	Funding for 2007/08 approved. Funding for 2008/09 currently being applied for.	
					MDC	100%	Adequate funding achieved. Maximum permitted funding for 2007/08 minor improvement programme requested & approved by Land Transport NZ.	
					Transit NZ	100%	Funding approved for 2007/08.	
Road Safety Funding	5.3	Development/implementation of road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programs can be fully implemented	Sufficient road safety funding included in annual budgets	KCDC	50%	Safer Roads programme needs to be re-evaluated to ensure that vehicle safety does not compromise cyclist/walker safety.	
					PCC	50%	7 community projects underway & on schedule. Minor safety work programme in consultation and design phase.	
					WCC	50%	SaferRoads work underway for 2007/08.	
					HCC	50%	2007/08 budget of \$680,000 allocated for Minor Safety Works & traffic safety improvements.	
					UHCC	50%	An approved & funded minor safety plan is in place & being implemented.	
					SWDC	0%	Not reported.	☹
					CDC	50%	Various minor safety works being carried out in urban & rural areas.	
					MDC	50%	Various intersection & vision improvements across a number of sites throughout urban & rural areas of the district. Crash Reduction Study completed June 2007.	
					Transit NZ	50%	2007/08 Minor Safety Works budget of \$1,647,600 allocated & works currently being developed/ programmed.	