

**UPPER RUAMAHANGA – MOUNT BRUCE - RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2008/2009**

1. Financial

- Deferred asset maintenance requirement not to exceed \$27,000.
There is \$15,000 deferred.

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval.
The scheme has a \$55,591 surplus. The Scheme rates for 2009/2010 have not been increased.

Criteria satisfied

- Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period.

*5 Yearly Criteria review is not evaluated until 2014.
Previous period satisfied.*

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

*5 Yearly Criteria review is not evaluated until 2014.
Previous period satisfied.*

- 5% of the stopbank length has a condition rating of 4 (target is less than 20%) and 0% of the stopbank has a condition rating of 5 (target is less than 20%).

Criteria satisfied

- 5% of the stopbanks have a berm width of less than 20 metres (target is less than 10%).

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbanks to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria review is not evaluated until 2014. Previous period not satisfied.

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 Yearly Criteria review is not evaluated until 2014. Previous period not satisfied.

4. Buffer Zone

- 2.5% of the length of river banks was subject to active bank erosion (target is less than 10%).

Criteria satisfied

- (<5%) of the designated buffer zone area has been lost to river erosion.

5 Yearly Criteria review is not evaluated until 2014. Previous period not satisfied.

- The maintenance of a planted buffer zone area of at least 20 hectares. 113ha of planted buffer zone – ref 2007 asset revaluation

5 Yearly Criteria is not evaluated until 2014. Previous period satisfied.

- Heavy protection structures to be repaired within three months. Minor flood damage to rock groynes repaired.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions. Flood damage consent approved.

Criteria met

7. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings. *Scheme review consultation was completed satisfactorily in 2001-02 with seven ratepayer meetings held in addition to the Steering Committee meetings.*

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements. Flood damage consent applied for and approved. Ongoing review of existing global consent in place with consultation with Fish & Game NZ>

Criteria satisfied

8. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *A complete review of the Scheme was completed in 2002.*

Criteria satisfied

- Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *A peer review is planned to be completed in the next 12 months.*

Criteria not satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

- Minutes of Advisory Committee Meetings.
- Annual scheme reports and financial statements.
- Completed and proposed works programmes.
- Updated Asset Register.
- Log of inspections, repair requirements, and remedial works.

Prepared by:

Graeme Burnett
Scheme Manager

.....

Approved by:

Mike Longworth
Team Leader Flood Protection, Wairarapa

.....

Date: