

## UPPER RUAMAHANGA - TE ORE ORE - RIVER MANAGEMENT SCHEME ASSET MANAGEMENT PLAN

### PERFORMANCE STATEMENT 2009/2010

#### 1. Financial

- Deferred asset maintenance requirement not to exceed \$55,000. *There is \$50,000 deferred maintenance for rock groyne maintenance, due to flood work prioritising the expenditure.*

*Criteria satisfied*

- Scheme not to incur or carry financial deficit without prior Council approval. *The scheme has a \$127,142 surplus. The Scheme rates for 2010/2011 have not been increase.*

*Criteria satisfied*

- Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period.

*5 Yearly Criteria review is not evaluated until 2014. Previous period satisfied.*

#### 2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

*Criteria review is not evaluated until 2014. Previous period satisfied.*

- *5% of the stopbank length* (Target is less than 20%) has a condition rating of 4, *and 0%* (Target is less than 20%) of the stopbank has a condition rating of 5.

*Criteria satisfied*

- *3% of the stopbanks* have a berm width of less than 20 metres. (Target is less than 10%)

*Criteria satisfied*

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbanks to be removed within 3 months of being reported.

*Criteria satisfied*

### **3. Channel Fairway**

- No less than 80% of the active channel length to be within the designated channel fairway.

*5 Yearly Criteria review is not evaluated until 2014. Previous period was not satisfied.*

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

*5 Yearly Criteria review is not evaluated until 2014. Previous period was not satisfied.*

### **4. Buffer Zone**

- *1% of the length of river banks* was subject to active bank erosion. (Target is less than 10%)

*Criteria satisfied*

- Target is less 5% of the designated buffer zone area has been lost to river erosion.

*5 Yearly Criteria review is not evaluated until 2014. Previous period satisfied.*

- The maintenance of a planted buffer zone area of at least 20 hectares.

*5 Yearly Criteria review is not evaluated until 2014. Previous period satisfied.*

- Heavy protection structures to be repaired within three months. *New groynes at Henley Lake area constructed and minor flood damage repaired. Further maintenance work planned in 2010/11.*  
**Criteria satisfied**
- Stock exclusion fencing to be maintained. *No issues during the year.*  
**Criteria satisfied**

## 5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions. *Global consent variation in progress. Extensive consultation with Fish & Game, Iwi, and Forest & Bird has been in place to manage this process. Site visits with key stakeholders including local fisherman completed. Consideration of habitat prior to works and alternatives methods trialled to deliver a higher level of environmental enhancement, for example creating and maintaining back waters and gravel groynes.*

**Criteria met**

## 7. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.  
**Criteria satisfied**
- Confirm ratepayer satisfaction at ratepayer meetings. *Scheme review consultation was completed satisfactorily in 2001-02 with eight ratepayer meetings held in addition to the Steering Committee meetings.*  
**Criteria satisfied**
- Annual rates, annual reports, and Scheme reviews to be approved by the Council.  
**Criteria satisfied**
- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements. *Flood damage consent applied for and approved. Ongoing review of existing global consent in place with consultation with Fish & Game.*  
**Criteria satisfied**

**8. Overall**

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *A complete review of the Scheme was completed in 2002, however due to the complexity, resources and financial requirements; the 5 yearly review was not actioned.*

***Criteria not satisfied***

- Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *A peer review is planned to be completed in the next 12 months but a high level strategic approach rather than specific schemes will be reviewed.*

***Criteria not satisfied***

**SCHEDULE OF SUPPORTING DOCUMENTATION**

Minutes of Advisory Committee Meetings.  
Annual scheme reports & financial statements.  
Completed and proposed works programmes.  
Updated Asset Register.  
Log of inspections, repair requirements, and remedial works.

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