

WAINGAWA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN

PERFORMANCE STATEMENT
2010/2011

1. Financial

- Deferred asset maintenance requirement not to exceed \$20,000.
Approximately \$11,000 of deferred maintenance.

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval.
The Scheme ended the financial year with a reserve balance surplus of \$71,835.

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total Scheme expenditure over a 5 year period.

*5 Yearly Criteria - satisfied
To be reviewed in 2012/13*

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

*5 Yearly Criteria - satisfied.
Not applicable again until 2012/2013*

- Less than 5% of the stopbank length has a condition rating of 4 or 5.
0% of the stopbanks have a condition rating of 4 or 5.

Criteria satisfied

- Less than 20% of the stopbanks have a berm width of less than 20 metres.
As reported in 2009/2010 16% of the stopbanks had a berm width of less than 20 metres. No significant change to this criteria has occurred in 2010/2011.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

*5 Yearly Criteria - not satisfied
Not Applicable again until 2012/13*

- No more than 10% of the length of river banks is to be subjected to active bank erosion.

Following a desktop assessment with the latest aerial photography (February 2010) and relying on the area knowledge of field supervisor(s); approximately 2.5km of river bank are subject to active bank erosion (7.8% of the total 32km of river bank).

Criteria satisfied

4. Buffer Zone

- No more than 5% of the designated buffer zone area of 225 hectares to be lost to river erosion.

*5 Yearly Criteria - satisfied
Not applicable again until 2012/2013*

- The maintenance of a planted buffer zone area of at least 20 hectares.
Measured planted buffer zone area is now 71 hectares.

*5 Yearly Criteria - satisfied
Not applicable again until 2012/13*

- Heavy protection structures to be repaired within three months.

Criteria satisfied

- Stock exclusion fencing to be maintained.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.
Consideration of habitat prior to works and alternatives methods trialled to deliver a higher level of environmental enhancement, for example creating and maintaining back waters and gravel groynes, or coordination of beach ripping with identified bird nesting areas listed in the March 2011 reported from Aalbert Rebergen, Forest & Bird, Wellington.

Criteria satisfied

6. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

The above was presented to the Waingawa River Scheme Advisory Committee at the annual meeting held on 12 April 2011.

Criteria satisfied

- Confirm ratepayer satisfaction at yearly ratepayer meetings.
A ratepayer meeting was not held this year. Issues raised at the annual Advisory Committee Scheme meeting are considered representative of ratepayer satisfaction assessment. In general, ratepayer satisfaction has been confirmed.

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.
Above parties invited to Scheme meetings along with further consultation associated with the needed variation to existing consent. Ongoing communication with these parties is planned annually as part of the varied consent.

Criteria satisfied

7. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.

Scheme review is in progress and will seek Council endorsement once completed.

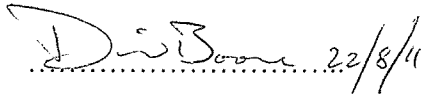
5 Yearly Criteria Not satisfied

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.
A peer review inspection was not undertaken this financial year as required.

*2 yearly criteria – Not satisfied
Next applicable in 2010/11*

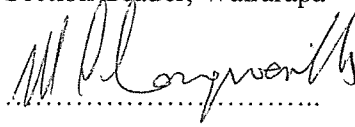
Prepared by:

David Boone
Area Engineer – Northern Wairarapa


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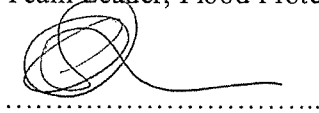
Approved by:

Mike Longworth
Section Leader, Wairarapa


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Approved by:

Colin Munn
Team Leader, Flood Protection


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Date: *25 August 2011*
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