

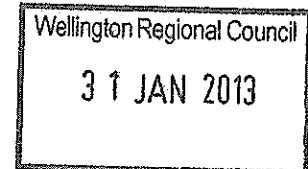


FILE REF:	
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29 January 2013

Fran Wilde
RTC Chair
Greater Wellington Regional Council
PO Box 11646
Wellington City 6011



Dear Fran

2012-15 National Land Transport Programme (NLTP) – RLTP Funding Decisions

On 24 August 2012 the NZTA Board adopted the 2012-15 NLTP. The NLTP was developed from Regional Land Transport Programmes (RLTP) put forward by Regional Transport Committees (RTCs) and Auckland Transport, as well as national programmes that will be delivered by the NZTA and NZ Police. The details of this programme have now been discussed with regional representatives and staff. We look forward to continuing those discussions as you consider and interpret the effect of these NLTP decisions for your region

The purpose of this letter and attached documents is to provide the notice to RTCs and Auckland Transport required under section 19D (1, 2) of the Land Transport Management Act 2003 of:

- a decision not to include an activity or a combination of activities in the 2012-15 National Land Transport Programme; and
- a decision to include an activity or a combination of activities in the NLTP, but at a different level of priority to that accorded to the activity or combination of activities in the relevant RLTP.

Context for the NLTP investment priorities

The priorities that underpin the activities within this NLTP are those outlined in the Government Policy Statement on Land Transport:

- economic growth and productivity
- value for money
- road safety.

In August 2011 we provided you with information about the NZTA's investment direction for the 2012-2015 NLTP, and we have released the Board's indicative investment decisions around specific NLTP activity classes throughout 2012. This was to help you ensure that the activities with the greatest potential to deliver the Government's priorities for land transport were also prioritised in your RLTP.

RLTP Activity or Programme not included in the NLTP

The activities shown in *Attachment 1* have not been included because they either:

- have no cash-flow shown in the 2012-15 period so are not proposed to form part of this NLTP,
- are not eligible for funding from the National Land Transport Fund, or

- do not have sufficient priority to include in the NLTP based on our assessment under the NZTA Investment and Revenue Strategy (IRS)..

RLTP Activity or Programme included in the NLTP at a different priority level

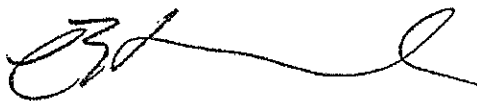
The activities as outlined in *Attachment 2* have been included in the NLTP, but have been accorded a different level of priority than you have proposed. This is generally because either:

- the NZTA assessment of the project in your RLTP under the IRS differed from the approved organisation's assessment under the IRS, which appeared to be the basis of your prioritisation, or
- the assessment process used by you to prioritise activities is substantially different to the IRS and likely ranked regional/local priorities higher than is the case under national prioritisation.

In our analysis we have focussed on material differences in priority order, based on the NLTP funding priorities of "probable" and "reserve", and considering anomalies such as activities rated relatively highly by the RTC/Auckland Transport appearing as "reserve" priority, or activities rated relatively lowly by the RTC/Auckland Transport appearing as "probable" priority in the NLTP.

The NZTA appreciates the effort made by your committee in developing, and prioritising activities for inclusion in the RLTP. The RLTPs are the building blocks of the NLTP. The insights provided by the committee as it develop the RLTP on regional priorities and concerns are invaluable input into the development of the NLTP. The NZTA looks forward to working with the committee as we manage the NLTP over the next three years.

Yours sincerely



Lyndon Hammond
Regional Manager Planning and Investment
Central

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ATTACHMENT 1

Org name	Project name	RTC priority	Priority order NZTA	Phase type	Funding priority	Funding priority comment
Hutt City Council	Eastern Bays Shared Path - Great Harbour Way	Second priority	7	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Hutt City Council	Road Safety Promotion - Medium Strategic Fit	Second priority		Implementation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Hutt City Council	Seismic Strengthening of Pomare-Wingate Railway Overbridge	Automatically Included	6	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Hutt City Council	Seismic Strengthening of Waiwhetu Stream Road Bridges	Automatically Included	8	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Kapiti Coast District Council	Road Safety Promotion 2012/15 - Low Strategic Fit	Second priority		Implementation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Kapiti Coast District Council	Road Safety Promotion 2012/15 - Medium Strategic Fit	Second priority		Implementation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Masteron District Council	Road Safety Promotion - Low strategic fit	Second priority		Implementation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Porirua City Council	Development of forward works plan for resurfacing	First priority		Study	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Porirua City Council	Porirua new cyclepath construction	Second priority	6	Design	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Porirua City Council	Porirua new cyclepath construction	Second priority	6	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Porirua City Council	Porirua Station Road to Kenepuru Station Shared Use Path	Second priority	6	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Porirua City Council	Porirua Station Road to Kenepuru Station Shared Use Path	Second priority	6	Design	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Porirua City Council	Remaining Life Study of Roading Structures (1)	First priority		Study	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Porirua City Council	Whitford Brown Ave / Okowai Road intersection improvement	Automatically Included	11	Design	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Upper Hutt City Council	Akatarawa Road - Safety Upgrade	Automatically Included	8	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Upper Hutt City Council	Eastern Hutt Rail Bridge - Clearance	Automatically Included	10	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Upper Hutt City Council	Road Safety Promotion 2012 - 2015 - Low Strategic Fit	Second priority		Implementation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Upper Hutt City Council	Totara Park Bridge - Seismic Strengthening	Automatically Included	6	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington City Council	Adelaide Road Improvements	Third priority	5	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington City Council	Aotea Quay Improvements	Automatically Included	11	Property	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington City Council	Great Harbour Way	Second priority	10	Investigation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington City Council	Road User Promotion 2012-15 Low Strategic Fit	Second priority		Implementation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington City Council	Te Aro Roading Improvements	Automatically Included	10	Design	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington Highway & Network Operations	Road Safety Promotion 12/15 - High Strategic Fit	Second priority		Implementation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington Highway & Network Operations	SH2 Buchanan Place / Ngaumutawa Road Intersection (Masteron)	Automatically Included	8	Design	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington Highway & Network Operations	SH2 Buchanan Place / Ngaumutawa Road Intersection (Masteron)	Automatically Included	8	Construction	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington Highway & Network Operations	SH58 Mt Cecil to Harris Road Safety Improvements	Automatically Included	6	Design	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment
Wellington Highway & Network Operations	SH58 Mt Cecil to Harris Road Safety Improvements	Automatically Included	6	Investigation	Not included in 2012/15 NLTP	The NZTA assessed profile is below the 2012-15 priority threshold for investment

ATTACHMENT 2

Org name	Project name	RTC priority	Priority order NZTA	Phase type
Carterton District Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	Local Roads
Carterton District Council	Minor improvements 2012/15	Automatically included	4	Local Roads
Carterton District Council	Review of the Roading Asset Management Plan	First priority		Study
Greater Wellington	09-12 PT - Petone Carpark	Committed	6	Construction
Greater Wellington	Asset Management Plan Updates	First priority		Study
Greater Wellington	Conversion of carriages for operation on Wairarapa Line	Second priority	1	Construction
Greater Wellington	Electronic/Integrated Ticketing System	Third priority	3	Implementation
Greater Wellington	Electronic/Integrated Ticketing System	Third priority	3	Construction
Greater Wellington	Electronic/Integrated Ticketing System	Third priority	3	Investigation
Greater Wellington	Freight Supply Chain Study	Second priority		Study
Greater Wellington	Ganz Mavag refurbishment or replacement	Committed	3	Construction
Greater Wellington	Hutt Corridor Climate Change/Natural Hazards Impact Study	Second priority		Study
Greater Wellington	Maintaining the Strategic Transport Models	Second priority		Study
Greater Wellington	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	4	Local Roads
Greater Wellington	Matangi trains and rail upgrades debt servicing (\$23M)	Committed	1	Construction
Greater Wellington	Minor improvements 2012/15	Second priority	1	PT Improvements
Greater Wellington	Porirua Station Parking	Second priority	3	Construction
Greater Wellington	Public Transport Programme 2012/15	Automatically included	1	PT
Greater Wellington	Real Time Passenger Information System	Committed	5	Implementation
Greater Wellington	Real Time Passenger Information System	Committed	5	Construction
Greater Wellington	Regional Land Transport Strategy and Programme	First priority		Study
Greater Wellington	Regional Public Transport Plan Revision	First priority		Study
Greater Wellington	Regional Rail Plan Update	Second priority		Study
Greater Wellington	Regional Road Safety - Road User Safety	Second priority		Construction
Greater Wellington	Regional School Travel Plan Programme - Road User Safety	Second priority	4	Construction
Greater Wellington	Review of Trolley Bus Operations	Second priority		Study
Greater Wellington	Stations - Kapiti Stations Upgrade and Modifications	Committed	3	Construction
Greater Wellington	Stations - Platform, Buildings, Carparks and Security	Committed	5	Construction
Greater Wellington	Transport Model Application & Analysis	Second priority		Study
Greater Wellington	Wellington PT Spine Scheme Assessment	Second priority		Study

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Greater Wellington	Wellington Public Transport Spine Study	Committed		Study
Hutt City Council	Activity Management Plan	First priority		Study
Hutt City Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	Local Roads
Hutt City Council	Minor improvements 2012/15	Automatically included	4	Local Roads
Hutt City Council	Pavement Smoothing 2012-15	Automatically included	8	Construction
Hutt City Council	Road Safety Promotion - High Strategic Fit	Second priority		Implementation
Hutt City Council	Seaview / Gracefield Multimodal Transport Needs Study	Second priority		Study
Hutt City Council	Wainuiomata Hill Road Shared Path	Second priority	4	Construction
Kapiti Coast District Council	Kapiti Road intersection improvements	Automatically included	5	Construction
Kapiti Coast District Council	Kapiti Road intersection improvements	Automatically included	5	Design
Kapiti Coast District Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	Local Roads
Kapiti Coast District Council	Major community connector studies	Second priority		Study
Kapiti Coast District Council	Minor improvements 2012/15	Automatically included	7	Local Roads
Kapiti Coast District Council	Road Safety Promotion 2012 - 15 - High Strategic Fit	Second priority		Implementation
Kapiti Coast District Council	Western Link Road ALP	Committed	6	Construction
Masterton District Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	Local Roads
Masterton District Council	Manawa Bridge No3 Replacement	Committed	4	Construction
Masterton District Council	Minor improvements 2012/15	Automatically included	4	Local Roads
Masterton District Council	Road Safety Promotion - High strategic fit	Second priority		Implementation
Porirua City Council	Airlie Road Bridge	Committed	4	Construction
Porirua City Council	AMP Forward Works Programme development	First priority		Study
Porirua City Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	Local Roads
Porirua City Council	Minor improvements 2012/15	Automatically included	7	Local Roads
Porirua City Council	Road Safety Promotion 2012-15 - Medium Strategic Fit	Second priority		Implementation
Porirua City Council	Seismic screening and assessment of roading structures	First priority		Study
South Wairarapa District Council	Asset Management Plan Update	Automatically included		Study
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	SPR
South Wairarapa District Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	Local Roads
South Wairarapa District Council	Minor improvements 2012/15	Automatically included	4	Local Roads
South Wairarapa District Council	Minor improvements 2012/15	Automatically included	4	SPR
Upper Hutt City Council	Activity Management Plan	First priority		Study

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Upper Hutt City Council	Hutt River Trail - Cycling/walking	Second priority	8	Construction
Upper Hutt City Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	Local Roads
Upper Hutt City Council	Minor improvements 2012/15	Automatically included	4	Local Roads
Upper Hutt City Council	Railway Corridor - Cycling/walking	Second priority	8	Construction
Upper Hutt City Council	Road Safety Promotion 2012 - 2015 - High Strategic Fit	Second priority		Implementation
Upper Hutt City Council	Road Safety Promotion 2012 - 2015 - Medium Strategic Fit	Second priority		Implementation
Wellington City Council	09-12 Walking & Cycling - Tawa walkway alongside Porirua Str	Committed	6	Construction
Wellington City Council	Activity Management Plan Development 2012/2115	First priority		Study
Wellington City Council	Island Bay to City - Cycleway	Second priority	8	Design
Wellington City Council	Island Bay to City - Cycleway	Second priority	8	Construction
Wellington City Council	Island Bay to City - Cycleway	Second priority	8	Investigation
Wellington City Council	Johnsonville Triangle Roding Improvements	Third priority	8	Construction
Wellington City Council	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	2	Local Roads
Wellington City Council	Minor improvements 2012/15	Automatically included	4	Local Roads
Wellington City Council	Pavement Smoothing 2012-2015	Automatically included	2	Construction
Wellington City Council	Road Risk Mitigation	Automatically included	2	Construction
Wellington City Council	Road Safety Promotion - 2012-15 High Strategic Fit	Second priority		Implementation
Wellington City Council	Road Safety Promotion - 2012-15 Medium Strategic Fit	Second priority		Implementation
Wellington City Council	Small Bus Priority Phase 1	Committed	11	Construction
Wellington City Council	WCC HPMV	Automatically included	2	Construction
Wellington Highway & Network Operations	Activity Management Plan Wellington 12/15	First priority		Study
Wellington Highway & Network Operations	Corridor Optimisation 12/15 Wellington	Second priority		Study
Wellington Highway & Network Operations	HPMV Route - Port of Wellington to Piarere (Southern)	Automatically included	2	Construction
Wellington Highway & Network Operations	HPMV Route - Port of Wellington to Piarere (Southern)	Automatically included	2	Investigation
Wellington Highway & Network Operations	HPMV Route - Port of Wellington to Piarere (Southern)	Automatically included	2	Design
Wellington Highway & Network Operations	Improved Driver Information	Automatically included	10	Construction
Wellington Highway & Network Operations	Maintenance, Operations and Renewals Programme 2012/15	Automatically included	3	State Highways
Wellington Highway & Network Operations	Minor improvements 2012/15	Automatically included	2	State Highways
Wellington Highway & Network Operations	Mt Victoria Tunnel - Safety Improvements	Third priority	5	Construction
Wellington Highway & Network Operations	Network Optimisation Improvements 12/15	Automatically included	6	Construction
Wellington Highway & Network Operations	Network Optimisation Improvements 12/15	Automatically included	6	Design

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Wellington Highway & Network Operations	Network Optimisation Improvements 12/15	Automatically included	6	Investigation
Wellington Highway & Network Operations	Ngauranga to Petone Cycleway/walkway	Third priority	2	Construction
Wellington Highway & Network Operations	Ngauranga to Petone Cycleway/walkway	Third priority	2	Design
Wellington Highway & Network Operations	Ngauranga to Petone Cycleway/walkway	Third priority	2	Investigation
Wellington Highway & Network Operations	Property Acquisition Block and Fees - Wellington	Automatically included	3	Construction
Wellington Highway & Network Operations	RH : Two Bobs Corner Realign	Automatically included	10	Investigation
Wellington Highway & Network Operations	RH : Two Bobs Corner Realign	Automatically included	10	Design
Wellington Highway & Network Operations	RH : Two Bobs Corner Realign	Automatically included	10	Construction
Wellington Highway & Network Operations	Safety Retrofit - Wellington	Automatically included	3	Construction
Wellington Highway & Network Operations	Seismic Retrofit - Wellington	Automatically included	2	Construction
Wellington Highway & Network Operations	SH1 Inner City Bypass Intersection Optimisation	Third priority	1	Design
Wellington Highway & Network Operations	SH1 Inner City Bypass Intersection Optimisation	Third priority	1	Property
Wellington Highway & Network Operations	SH1 Otaihanga to Waikanae Safety Improvements Stage 3	Automatically included	2	Design
Wellington Highway & Network Operations	SH1 Widening of Ruahine Street/Wellington Road	Third priority	3	Design
Wellington Highway & Network Operations	SH1 Widening of Ruahine Street/Wellington Road	Third priority	3	Investigation
Wellington Highway & Network Operations	SH1 Widening of Ruahine Street/Wellington Road	Third priority	3	Property
Wellington Highway & Network Operations	SH1/SH2 Petone to Grenada Link Road	Committed	3	Investigation
Wellington Highway & Network Operations	SH1/SH2 Petone to Grenada Link Road	Committed	3	Design
Wellington Highway & Network Operations	SH2 Active Traffic Management System - Ngauranga to SH58	Third priority	4	Design
Wellington Highway & Network Operations	SH2 Active Traffic Management System - Ngauranga to SH58	Third priority	4	Investigation
Wellington Highway & Network Operations	SH2 Carterton to Masterton Safety Improvements	Third priority	3	Investigation
Wellington Highway & Network Operations	SH2 Carterton to Masterton Safety Improvements	Third priority	3	Design
Wellington Highway & Network Operations	SH2 Carterton to Masterton Safety Improvements	Third priority	3	Property
Wellington Highway & Network Operations	SH2 Guardrails on Rimutaka Hill	Automatically included	6	Investigation
Wellington Highway & Network Operations	SH2 Guardrails on Rimutaka Hill	Automatically included	6	Design
Wellington Highway & Network Operations	SH2 Melling Interchange	Committed	2	Investigation
Wellington Highway & Network Operations	SH2 Moonshine Hill Rd - Silverstream Safety Improvements	Committed	6	Construction
Wellington Highway & Network Operations	SH58 Haywards Substation Curves Safety Improvements	Automatically included	3	Investigation
Wellington Highway & Network Operations	SH58 Haywards Substation Curves Safety Improvements	Automatically included	3	Design
Wellington Highway & Network Operations	Transmission Gully Early Planting	Committed	6	Construction
Wellington Highway & Network Operations	Wellington Network Operating Plan	Second priority		Study

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Wellington Highway & Network Operations	Wellington RoNS - Programme Management (Internal Resource)	Committed	3	Investigation
Wellington Highway & Network Operations	Wellington RoNS (1) - SH1 Mt Victoria Tunnel Duplication	Committed	3	Investigation
Wellington Highway & Network Operations	Wellington RoNS (1) - SH1 Mt Victoria Tunnel Duplication	Committed	3	Design
Wellington Highway & Network Operations	Wellington RoNS (2)-Wellington Inner-City (Tunnel to Tunnel)	Committed	3	Investigation
Wellington Highway & Network Operations	Wellington RoNS (2)-Wellington Inner-City (Tunnel to Tunnel)	Third priority	3	Construction
Wellington Highway & Network Operations	Wellington RoNS (2)-Wellington Inner-City (Tunnel to Tunnel)	Committed	3	Design
Wellington Highway & Network Operations	Wellington RoNS (2)-Wellington Inner-City (Tunnel to Tunnel)	Third priority	3	Property
Wellington Highway & Network Operations	Wellington RoNS (3) - SH1 Terrace Tunnel Duplication	Committed	3	Investigation
Wellington Highway & Network Operations	Wellington RoNS (5) - Transmission Gully	Committed	3	Investigation
Wellington Highway & Network Operations	Wellington RoNS (5) - Transmission Gully	Committed	3	Design
Wellington Highway & Network Operations	Wellington RoNS (5) - Transmission Gully	Committed	3	Property
Wellington Highway & Network Operations	Wellington RoNS (6) - SH1 Mackays to Peka Peka Expressway	Committed	3	Investigation
Wellington Highway & Network Operations	Wellington RoNS (6) - SH1 Mackays to Peka Peka Expressway	Third priority	3	Construction
Wellington Highway & Network Operations	Wellington RoNS (6) - SH1 Mackays to Peka Peka Expressway	Committed	3	Design
Wellington Highway & Network Operations	Wellington RoNS (7) - SH1 Peka Peka to Otaki Expressway	Committed	3	Investigation
Wellington Highway & Network Operations	Wellington RoNS (7) - SH1 Peka Peka to Otaki Expressway	Committed	3	Design
Wellington Highway & Network Operations	Wellington RoNS 4 Ngauranga to Aotea Quay:Active Traffic Mgt	Committed	3	Investigation
Wellington Highway & Network Operations	Wellington RoNS 4 Ngauranga to Aotea Quay:Active Traffic Mgt	Committed	3	Design
Wellington Highway & Network Operations	Wellington RoNS 4 Ngauranga to Aotea Quay:Active Traffic Mgt	Third priority	3	Construction
Wellington Highway & Network Operations	Wellington RoNS 4 Ngauranga to Aotea Quay:Active Traffic Mgt	Third priority	3	Construction
Wellington Highway & Network Operations	Wellington RoNS 4 Ngauranga to Aotea Quay:Active Traffic Mgt	Third priority	3	Property

