

File: TD/07/12/02

Report 14.24

Strategy and Policy

Minute extract from meeting held on 18 February 2014

2014 Fare Review

Tass Larsen Manager, Projects and Planning gave a Power Point presentation and Wayne Hastie, General Manager, Public Transport spoke to the report.

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Moved

(Cr Swain/ Cr Lamason)

That the Committee:

- 1. Receives the report.*
- 2. Notes the contents of the report.*
- 3. Notes that the Council draft Long Term Plan 2012-22 assumes a fare revenue increase of 3 per cent per annum from 2012/13 onwards.*
- 4. Notes that the farebox recovery and user contribution levels are at the lower end of the target range.*
- 5. Agrees that fares be increased from 1 October 2014 to generate a fare revenue increase of 2 per cent, subject to approval of the Annual Plan 2014/15 by Council, and to satisfactory agreement of contractual terms with operators which see the financial benefits of the fare increase flowing to the Council.*
- 6. Notes that consultation on the proposed fare revenue increase will occur with the public as part of the preparation of the Council's Annual Plan 2013/14, and that the increase cannot be confirmed until the completion of that Plan.*

Moved as an amendment (to be an additional resolution)

(Cr McPhee/ Mr Rangī)

- 7. That the Wairarapa Line zones 11, 12, 13 and 14 have no increases to fares until levels of service are within 5% of the rest of the network.*

The amendment was **LOST**.

Moved as a procedural motion

(Cr Wilde/ Cr Lamason)

That the motion under debate now be put.

The procedural motion was **CARRIED**.

The substantive motion was then put to the vote and was **CARRIED**.

Noted: Councillors Bruce, Kedgley, McPhee and Wilson requested that their votes against part 5 of the motion be recorded.

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